

TOWN OF WINCHESTER
NOTICE OF PUBLIC BUDGET HEARING

NOTICE is hereby given that on November 30, 2020 at 7:00 PM at the Winchester Municipal Bldg. a PUBLIC HEARING on the PROPOSED 2021 BUDGET OF THE TOWN OF WINCHESTER will be held. The proposed budget in detail will be available at the Town Office starting November 16, 2020, or by contacting the Town Clerk at 715-686-2123.

BUDGET SUMMARY	2020 Approved	2021 Proposed	% Change
REVENUES:			
Tax Revenues	\$777,261	\$801,707	3.15%
Intergovernmental Revenues	\$156,700	\$223,486	
Licenses & Permits	\$855	\$730	
Public Charges for Services	\$10,812	\$13,012	
Miscellaneous Revenues	\$2,475	\$1,975	
Proceeds of Long Term Debt	\$350,000	\$150,000	
Surplus Applied	\$270,935	\$302,566	
TOTAL REVENUE	\$1,569,038	\$1,493,476	-4.82%
EXPENDITURES:			
General Government	\$147,540	\$149,120	
Public Safety	\$111,600	\$111,600	
Public Works	\$297,600	\$436,100	
Health & Human Services	\$2,000	\$2,000	
Culture, Recreation & Education	\$39,510	\$40,750	
Conservation & Development	\$19,100	\$24,700	
Capital Improvements	\$819,329	\$563,724	
Miscellaneous Expenditures	\$1,500	\$1,500	
Debt Retirement	\$107,359	\$125,482	
Allocated Funds	\$23,500	\$38,500	
TOTAL EXPENDITURES	\$1,569,038	\$1,493,476	-4.82%
Indebtedness:	\$1,341,442	\$1,505,265	12.21%
Assessed Value:	\$279,082,000	\$279,197,100	0.04%
Town Mill Rate	\$ 2.79	\$ 2.87	3.10%

/s/Joan Wainio, Town Clerk

Town of Winchester

Posted this 14th day of November 2020