

MINUTES OF THE NOVEMBER 22, 2021 SPECIAL TOWN BOARD MEETING

TOWN OF WINCHESTER, VILAS COUNTY

Pending Approval of the Town Board

Chairman Discianno called the meeting to order at 8:43PM on Monday November 22, 2021 at the Winchester Town Hall. Those present were Chairman Discianno, Supervisor Whitney, Supervisor Grimmer, and Clerk Wainio along with 13 members of the public.

Supervisor Grimmer motioned to approve the agenda at the discretion of the chair which Supervisor Whitney seconded. The motion was approved on a 3-0 vote.

New Business

1) **2022 Budget Approval:** Due to the electors' approval of the 2021 levy at \$762,738, Mr. Grimmer made a motion to approve the 2022 budget as follows:

BUDGET SUMMARY

REVENUES:	2022
Tax Revenues	\$762,738
Intergovernmental Revenues	\$159,986
Licenses & Permits	\$730
Public Charges for Services	\$13,012
Miscellaneous Revenues	\$1,975
Proceeds of Long Term Debt	\$200,000
Surplus Applied	\$448,866
TOTAL REVENUE	\$1,587,307

EXPENDITURES:

General Government	\$163,045
Public Safety	\$156,580
Public Works	\$436,427
Health & Human Services	\$2,000
Culture, Recreation & Education	\$62,225
Conservation & Development	\$19,200
Capital Improvements	\$620,848
Miscellaneous Expenditures	\$1,500
Debt Retirement	\$125,482
Allocated Funds	\$0
TOTAL EXPENDITURES	\$1,587,307

Indebtedness: \$1,405,265

Assessed Value: \$283,357,600

Town Mill Rate 2.6918

The meeting was adjourned at 9:02PM.

Respectfully submitted,
Joan Wainio, Town Clerk