



Town of Winchester, Vilas County  
 NOTICE of PUBLIC HEARING and BUDGET SUMMARY

Notice is hereby given that the Town of Winchester, Vilas County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Monday, November 17th, 2025 at 6:00 p.m., at the Winchester Town Hall (7228 CTH W, Winchester) and on Zoom.

Join Zoom Meeting:

<https://us02web.zoom.us/j/7441842374?pwd=I41tqeL53QdXv1eaSDzhssJtUdfy0r.1&omn=85699095438>

Meeting ID: 744 184 2374      Passcode: 300789

Find your local number: <https://us02web.zoom.us/j/7441842374?pwd=I41tqeL53QdXv1eaSDzhssJtUdfy0r.1&omn=85699095438>

Immediately following the public hearing, a Special Town Elector Meeting will be held to consider the adoption of a resolution to exceed the state allowable levy limit and approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection on the town's website at [www.winchesterwi.com](http://www.winchesterwi.com) and at the clerk's office by appointment (call 715-686-2123). The following is a summary of the proposed budget:

	2025 Approved	2026 Proposed	% Change
<b>REVENUES:</b>			
Tax Revenues	1,161,899	1,426,805	22.80%
Intergovernmental Revenues	231,943	245,843	5.99%
Licenses & Permits	915	2,180	138.25%
Public Charges for Services	4,030	4,515	12.03%
Miscellaneous Revenues	33,004	42,200	27.86%
Donations	5,500	0	-100.00%
Proceeds of Long Term Debt	150,000	0	-100.00%
Surplus Applied	0	0	
<b>TOTAL REVENUE</b>	<b>1,587,291</b>	<b>1,721,543</b>	<b>8.46%</b>

Assessed Value	295,267,000	296,737,700	0.50%
Mill Rate	3.935079098	4.767864009	21.16%
Tax per \$1,000	\$ 3.94	\$ 4.77	21.07%

<b>EXPENDITURES:</b>			
General Government	203,645	200,294	-1.65%
Public Safety	383,277	464,596	21.22%
Public Works	387,108	407,250	5.20%
Health & Human Services	3,000	3,000	0.00%
Culture, Recreation & Education	54,757	82,730	51.09%
Conservation & Development	31,935	40,254	26.05%
Capital Improvements	300,000	300,000	0.00%
Miscellaneous Expenditures	600	450	-25.00%
Debt Retirement	222,969	222,969	0.00%
<b>TOTAL EXPENDITURES</b>	<b>1,587,291</b>	<b>1,721,543</b>	<b>8.46%</b>



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All Governmental & Proprietary Funds	Jan 1 Balance	Revenues	Expenditures	Dec 31 Balance	Property Tax Contribution
General Fund:					
Designated:					
Fire Department	109,240			109,240	
2% Fire Dues Carryover	6,411			6,411	
Highway Department	10,887			10,887	
AIS Lakes	19,000			19,000	
Library	54,384			54,384	
General Fund Total:	199,922	1,498,574	1,498,574	199,922	1,191,836
Debt Service Fund:	0	222,969	222,969	0	222,969

Posted 10/31/2025  
 Erin Newton, Town Clerk for Winchester

Pursuant to the ADA, reasonable accommodations will be provided upon request for individuals with disabilities. Please contact the Winchester Town Office at 715-686-2123 or [clerk@winchester.wi.gov](mailto:clerk@winchester.wi.gov) with specific information and at least 24 hours in advance.