Town of Winchester
7228 CTH W, Winchester, WI 54557
winchesterwi.com | 715-686-2123

NOTICE OF PUBLIC HEARING

Proposed 2027 Budget • Town of Winchester, Vilas County, Wisconsin

Monday, November 16, 2026 at 6:00 PM

Winchester Town Hall • 7228 CTH W, Winchester, WI 54557

Notice is hereby given, pursuant to Wis. Stat. § 65.90, that the Town Board of the Town of Winchester, Vilas County, Wisconsin, will hold a public hearing on the Town's proposed 2027 budget on Monday, November 16, 2026, at 6:00 p.m. at the Winchester Town Hall, 7228 CTH W, Winchester, Wisconsin, and by Microsoft Teams. Any resident or taxpayer of the Town of Winchester will have an opportunity to be heard on the proposed budget.

The proposed budget in detail is available for public inspection on the Town's website at winchesterwi.com and at the Town Clerk's office by appointment (call 715-686-2123).

Microsoft Teams Meeting

Click Here to Join Meeting

Meeting ID: 224 947 537 379 5374 • Passcode: Mr2Gp6w9

Luke Huybrecht, Town Clerk
Posted October 30, 2026

Pursuant to the ADA, reasonable accommodations will be provided upon request for individuals with disabilities. Please contact the Winchester Town Office at 715-686-2123 or clerk@winchester.wi.gov with specific information and at least 24 hours in advance.

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	2026 Approved	2027 Proposed	% Change
REVENUES:			
Tax Revenues	1,426,805	1,429,172	0.17%
Intergovernmental Revenues	245,843	247,779	0.79%
Licenses & Permits	2,180	1,410	-35.32%
Public Charges for Services	4,515	5,015	11.07%
Miscellaneous Revenues	42,200	80,125	89.87%
Donations	0	0	-
Proceeds of Long Term Debt	0	0	-
Surplus Applied	0	21,067	-
TOTAL REVENUE	**1,721,543**	**1,784,568**	**3.66%**

Assessed Value	296,737,700	299,261,000	0.85%
Mill Rate	4.767864009	4.775670736	0.16%
Tax per $1,000	$ 4.77	$ 4.78	0.16%

EXPENDITURES:			
General Government	200,294	272,754	36.18%
Public Safety	464,596	441,163	-5.04%
Public Works	407,250	459,750	12.89%
Health & Human Services	3,000	3,000	0.00%
Culture, Recreation & Education	82,730	93,601	13.14%
Conservation & Development	40,254	37,354	-7.20%
Capital Improvements	300,000	250,000	-16.67%
Miscellaneous Expenditures	450	250	-44.44%
Debt Retirement	222,969	226,696	1.67%
TOTAL EXPENDITURES	**1,721,543**	**1,784,568**	**3.66%**

All Governmental & Proprietary Funds	1/1/25 Balance	Revenues	Expenditures	12/31/25 Balance	9/30/26 Balance	Property Tax Contribution
General Fund:						
Restricted Funds:						
Fire Department	109,240	12,394		121,634	123,276	
2% Fire Dues Carryover	6,411		6,411	0	0	
Highway Department	10,887		10,887	0	0	
AIS Lakes	19,000		19,000	0	0	
Library	54,384	11,590		65,974	57,997	
Unrestricted Fund Balance:	36,403			128,182	291,894	
General Fund Total:	200,027			341,169	473,167	
						1,429,172
Debt Service Fund:	222,969	0	222,969	0	0	